## **Board of Vocational Rehabilitation**

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## **Statewide Independent Living Council**

Contract Year – January 1, 2023 through December 31, 2023

## Expenses through the end of May 2023

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DESCRIPTION	Budget	ETD	Balance	to Budget	Jan 2023	Feb 2023	March 2023	April 2023	May 2023	June 2023	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023
Staff Travel & Training	_															
BVR Staff Travel	1,096.08	256.28	839.81		256.28											
SILC Staff Travel	1,096.08	0.00	1,096.08													
Staff Training	2,214.30	0.00	2,214.30													
Board Travel, Meeting, Other																
BVR Travel	15,179.48	0.00	15,179.48													
SILC Travel	14,737.37	0.00	14,737.37													
CIL Staff Training	13,698.39	0.00	13,698.39													
BVR Meeting Expense	3,257.28	0.00	3,257.28						559.45							
BVR Strategic Planning	35,216.17	0.00	35,216.17													
SILC Meeting Expense	2,456.23	0.00	2,456.23						975.45							
SILC Strategic Planning	9,824.90	100.00	9,724.90		100.00											

## BVR/SILC Support Agreement Contract Year – January 1, 2023 – through December 31, 2023

Budget Line Items	<u>Expenses</u>	Total
BVR/SILC Staff Training		
DVII) SILE Stail Training		
BVR Staff Travel	Fall Conference – Mileage	\$256.28
BVR Meeting Expenses	Suzie Cappa Art Center/Outgoing Member Gifts	\$235.00
	Zoom Subscription (Split with SILC)	\$324.45
BVR Member Travel		
BVR Strategic Planning		
NDEAM 2023		
Governors Awards		
SILC Staff Travel		
SILC Member Travel		
SILC Meeting Expenses	Grate Interpreting Services (April 6, 2023 mtg)	\$416.00
	Suzie Cappa Art Center/Outgoing Member Gifts	\$235.00
	Zoom subscription renewal (Split w BVR)	\$324.45
SILC Strategic Planning		
	2023 Disability Awareness Day	\$100.00
SILC NDEAM Expenses		
SILC CIL Staff Training		